



**Lee's Summit R-VII School District
Purchasing and Distribution Services
702 SE M-291 Highway
Lee's Summit, MO 64063
816-986-2190**

February 27, 2020

Mark Emry
Waste Management
2601 Midwest Dr
Kansas City, KS 66111

SUBJECT: Contract Renewal

Bid/RFP # and Title	Bid No. 2016-23 Solid Waste, Recycling & Portable Restroom Services
Original Contract Term:	07.01.16-06.30.17
Number of Renewals for Contract:	6

Dear Mr. Emry;

The current period on the contract referenced above is due to expire on June 30, 2020. There is a provision to renew this contract for an additional (1) one-year period. This renewal period shall be governed by the specifications, pricing, and the terms and conditions set forth per contract executed on June 27, 2017. I am inquiring to see if you would be interested in extending the contract for this additional period of time.

Please complete the appropriate section below indicating your response on renewing the contract no later than March 13, 2020. If pricing needs to be adjusted, please fill out the attached pricing sheet and include the manufacturer/supplier documentation that supports the price increase. The increase will be limited to the current Federal Price Index, "CPI-U, All Items" (Urban Consumers) index CPI rate.

Thanks for your consideration in this matter. If you have any questions, please feel free to contact me at 816.986.2210.

Sincerely,

Jennifer Lalumondier
Purchasing and Distribution Services Administrative Assistant

- I agree to the renewal of Bid No. 2016-23 Solid Waste, Recycling & Portable Restroom Services for the period beginning July 1, 2020 to June 30, 2021. All terms and conditions of the original agreement will remain the same.
- I agree to the renewal of Bid No. 2016-23 Solid Waste, Recycling & Portable Restroom Services for the period beginning July 1, 2020 to June 30, 2021, but will require adjustments to the price that was included in the original contract. I have included the new price(s) along with the justification of the adjustment.
- No, I do not wish to renew the contract.



Authorized Signature

3/23/20

Date

Account Manager

Title

Prices have gone up for WM in very impactful ways.

- 1) **Driver Wages** - We have invested ~\$2.4M in driver wage increases to ensure we have the safest drivers operating our vehicles and ensuring we provide the most reliable service that our customers have come to expect.
 - In 2018, driver salaries and wages increased by 11% from the prior year.

- 2) **Costs at our landfills continue to increase every year.** And since all collected waste (not recycled) eventually ends up at a landfill, this cost impacts all customers.
 - In 2018, internal costs at Johnson County LF increased by 6% from prior year.

We are a transportation provider. All these moving parts, people and maintenance are expensive! As such our costs have increased in order to:

- Continually train our drivers – our vehicle operators are the best in the industry and we are proud to say it.
- Maintain our fleet – we are a local company but large enough to ensure that when maintenance is required, another truck is right behind for no lapse in service.
- Be the safest on the road – we have the highest standards in the industry we strive every day to exceed government regulations!

Company Code	Customer Number	School	Address	Container Type	Weekly Frequency	Container size (yards)	Quantity	Monthly Rate	Renewal Rate
345	18885	LEES SUMMIT NORTH HIGH	901 NE DOUGLAS ST	2 YD REL	5	2	7	\$636.06	\$839.20
345	18885	LEES SUMMIT NORTH HIGH	901 NE DOUGLAS ST	8yd fel	5	8	1	\$363.43	\$294.20
345	18886	TRAILRIDGE ELEMENTARY	3651 SW WINDEMERE D	4 YD FEL	5	4	1	\$212.62	\$256.70
345	18888	RICHARDSON ELEMENTARY	800 NE BLACKWELL RD	2 YD FEL	5	2	3	\$317.58	\$487.30
345	18890	UNDERWOOD ELEMENTARY	1125 NE COLBERN RD	2 YD FEL	5	2	2	\$237.96	\$334.50
345	18891	BERNARD CAMPBELL MIDDLE SCHOOL	1201 NE COLBERN RD	6 YD FEL	6	6	1	\$371.01	\$308.00
345	18893	LEES SUMMIT BRONCO ATHLETIC CO	901 NE DOUGLAS ST	1.5 YD FEL	5	1.5	2	\$237.96	\$315.70
345	18894	TRANSPORTATION OFFICE	500 SE TRANSPORT DR	8 YD FEL	2	8	1	\$95.85	\$117.70
345	18895	PURCHASING/WHSE - LSSD	702 SE STATE ROUTE 29	8 YD FEL	1	8	1	\$47.96	\$58.80
345	18896	GREENWOOD ELEMENTARY	805 W MAIN ST	4 YD FEL	5	4	1	\$185.48	\$219.20
345	18898	HAZEL GROVE ELEMENTARY	2001 NW BLUE PKWY	2 YD REL	5	2	2	\$237.96	\$334.50
345	18900	LEES SUMMIT ELEMENTARY	110 S GREEN ST	4 YD FEL	5	4	1	\$185.48	\$219.20
345	18901	PRAIRIE VIEW ELEMENTARY	501 SE TODD GEORGE RD	8 YD FEL	5	8	2	\$400.80	\$559.60
345	18902	PLEASANT LEA JR HIGH	630 SW PERSELS RD	6 YD FEL	5	6	2	\$346.52	\$484.60
345	18903	LEES SUMMIT HS DIV 1 ART BLDG	400 E 8TH ST	8 YD FEL	2	8	1	\$95.90	\$117.70
345	18904	LEES SUMMIT HS DIV 1 SHOP BLDG	400 E 8TH ST	8 YD FEL	2	8	1	\$95.90	\$117.70
345	18905	MEADOW LANE ELEMENTARY	1421 NE INDEPENDENCE	2 YD FEL	5	2	2	\$231.03	\$219.20
345	18906	PLEASANT LEA ELEMENTARY	700 SW PERSELS RD	8 YD FEL	5	8	1	\$267.80	\$294.20
345	18907	WESTVIEW ELEMENTARY	200 N WARD RD	6 YD FEL	4	6	1	\$229.18	\$205.40
345	18908	LEES SUMMIT HS DIV 2 BLDG C CA	400 SE BLUE PKWY	4 YD FEL	4	4	1	\$148.38	\$175.30
345	18908	LEES SUMMIT HS DIV 2 BLDG C CA	400 SE BLUE PKWY	6 YD FEL	5	6	2	\$346.52	\$484.60
345	18908	LEES SUMMIT HS DIV 2 BLDG C CA	400 SE BLUE PKWY	8 YD FEL	4	8	1	\$191.81	\$235.40
345	18909	MILLER PARK	600 SE MILLER ST	2 YD FEL	2	2	2	\$95.18	\$133.80
345	19178	CEDAR CREEK ELEMENTARY	2600 SW 3RD ST	2 YD REL	5	2	3	\$317.58	\$487.30
345	19297	HIGHLAND PARK ELEMENTARY	400 SE MILLSTONE AVE	2 YD FEL	5	2	3	\$317.58	\$487.30
345	19681	SUMMIT LAKES JUNIOR HIGH	3500 SW WINDEMERE D	6 YD FEL	5	6	1	\$212.62	\$256.70
345	19818	HAWTHORNE HILL ELEMENTARY	2801 SW PRYOR RD	4 YD FEL	5	4	2	\$212.62	\$409.50
345	19819	WOODLAND ELEMENTARY	12709 S SMART RD	4 YD FEL	5	4	2	\$292.24	\$409.50
345	20118	TRANSPORTATION OFFICE - LSSD	502 SE TRANSPORT DR	6 YD FEL	2	6	1	\$85.05	\$102.70
345	20410	LEES SUMMIT WEST HIGH SCHOOL	2600 SW WARD RD	4 YD FEL	3	4	1	\$239.76	\$131.48
345	20454	LONGVIEW FARMS ELEMENTARY	1001 SW LONGVIEW PAR	2 YD FEL	5	2	2	\$322.29	\$256.70

Company Code	Customer Number	School	Address	Container Type	Weekly Frequency	Container size (yards)	Quantity	Monthly Rate	Renewal Rate
345	20454	LONGVIEW FARMS ELEMENTARY	1001 SW LONGVIEW PA	LOCK FEL	1	0	2	\$15.45	\$15.45
345	20456	GREAT BEGINNINGS EARLY ED CTR	905 NE BLUESTEM DR	8 YD FEL	1	8	1	\$47.96	\$58.80
345	21400	STANSBURY LEARNING CENTER	301 NE TUDOR RD	8 YD FEL	5	8	1	\$239.76	\$294.20
345	21429	SUMMIT POINTE ELEMENTARY	13100 E 147TH ST	6 YD FEL	5	6	1	\$212.62	\$256.70
345	22154	SUNSET VALLEY ELEMENTARY	1850 SE RANSON RD	6 YD FEL	5	6	1	\$212.62	\$256.70
345	22209	AQUATIC CENTER	3498 SW WINDEMERE D	2 YD FEL	3	2	1	\$95.01	\$109.00
345	22878	MASON ELEMENTARY	27600 E COLBERN RD	6 YD FEL	3	6	1	\$127.64	\$154.00
345	24857	SAFETY AND ENVIRONMENTAL SERVC	505 SE TRANSPORT DR	8 YD FEL	2	8	1	\$95.91	\$117.70
345	25322	LEES SUMMIT WEST HIGH SCHOOL	2600 SW WARD RD	8 YD FEL	4	8	3	\$575.42	\$660.00
345	247818	BEFORE AND AFTER SCHOOL SERVIC	1151 NE COLBURN RD	4 YD FEL	1	4	1	\$61.80	\$43.80
345	253131	MISSOURI INNOVATION CAMPUS	1101 NW INNOVATION P	8 YD FEL	5	8	1	\$239.04	\$294.20
		Snap Shot Overage is \$95 per shot							
		Contamination fee for recycle will depending on soverity of the containination.							
		RMO rolled into recycle price.							

Recycling

Company Code	Customer Number	Customer Name	Addr	Service Description	Weekly Frequency	Container size (yards)	QTY	Monthly Rate	Renewal Rate
345	18885	LEES SUMMIT NORTH HIGH	901 NE DOUGLAS ST	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18886	TRAILRIDGE ELEMENTARY	3651 SW WINDEMERE DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18888	RICHARDSON ELEMENTARY	800 NE BLACKWELL RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18890	UNDERWOOD ELEMENTARY	1125 NE COLBERN RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18891	BERNARD CAMPBELL MIDDLE SCHOOL	1201 NE COLBERN RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18894	TRANSPORTATION OFFICE	500 SE TRANSPORT DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18895	PURCHASING/WHSE - LSSD	702 SE STATE ROUTE 291	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18896	GREENWOOD ELEMENTARY	805 W MAIN ST	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	18898	HAZEL GROVE ELEMENTARY	2001 NW BLUE PKWY	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18900	LEES SUMMIT ELEMENTARY	110 S GREEN ST	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18901	PRAIRIE VIEW ELEMENTARY	501 SE TODD GEORGE RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18902	PLEASANT LEA JR HIGH	630 SW PERSELS RD	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	18905	MEADOW LANE ELEMENTARY	1421 NE INDEPENDENCE AVE	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	18906	PLEASANT LEA ELEMENTARY	700 SW PERSELS RD	8 YD FEL RCY	1	8	3	\$54.00	\$112.00
345	18907	WESTVIEW ELEMENTARY	200 N WARD RD	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	18908	LEES SUMMIT HS DIV 2 BLDG C CA	400 SE BLUE PKWY	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	18909	MILLER PARK	600 SE MILLER ST	6 YD FEL RCY	1	6	2	\$76.00	\$112.00
345	19178	CEDAR CREEK ELEMENTARY	2600 SW 3RD ST	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	19297	HIGHLAND PARK ELEMENTARY	400 SE MILLSTONE AVE	8 YD FEL RCY	1	8	3	\$54.00	\$112.00
345	19681	SUMMIT LAKES JUNIOR HIGH	3500 SW WINDEMERE DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	19818	HAWTHORNE HILL ELEMENTARY	2801 SW PRYOR RD	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	19819	WOODLAND ELEMENTARY	12709 S SMART RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	20118	TRANSPORTATION OFFICE - LSSD	502 SE TRANSPORT DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	20410	LEES SUMMIT WEST HIGH SCHOOL	2600 SW WARD RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	20454	LONGVIEW FARMS ELEMENTARY	1001 SW LONGVIEW PARK DR	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	20456	GREAT BEGINNINGS EARLY ED CTR	905 NE BLUESTEM DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	21400	STANSBURY LEARNING CENTER	301 NE TUDOR RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	21429	SUMMIT POINTE ELEMENTARY	13100 E 147TH ST	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	22154	SUNSET VALLEY ELEMENTARY	1850 SE RANSON RD	8 YD FEL RCY	1	8	2	\$54.00	\$112.00
345	22191	AQUATICS CENTER LEES SUMMIT	3500 SW WINDMERE DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	22878	MASON ELEMENTARY	27600 E COLBERN RD	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	24857	SAFETY AND ENVIRONMENTAL SERVC	505 SE TRANSPORT DR	8 YD FEL RCY	1	8	1	\$54.00	\$112.00
345	253131	MISSOURI INNOVATION CAMPUS	1101 NW INNOVATION PKWY	8 YD FEL RCY	1	8	1	\$54.00	\$112.00